

FY 2027 PROPOSED FEE CHANGES

PROGRAM DESCRIPTION: ASSET MANAGEMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%
Legacy Program Application Fee	\$ -	\$ 50.00	\$ 50.00	

FY 2027 PROPOSED FEE CHANGES

PROGRAM DESCRIPTION: SOLID WASTE TRANSFER STATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%
Transfer Station Permit: First	\$ 375.00	\$ 410.00	\$ 35.00	9%
Transfer Station Permit: Second	\$ 35.00	\$ 40.00	\$ 5.00	14%
Passenger Vehicle Per Visit / per bag		\$ 10.00	\$ 10.00	

FY 2027 PROPOSED FEE CHANGES

PROGRAM DESCRIPTION: HYANNIS WATER POLLUTION CONTROL FACILITY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%
Residential Sewer (per CCF)	\$ 7.02	\$ 7.37	\$ 0.35	5%
Commercial 1 (per CCF)	\$ 7.02	\$ 7.37	\$ 0.35	5%
Commercial 2 (per CCF)	\$ 7.83	\$ 8.22	\$ 0.39	5%
Commercial 3 (per CCF)	\$ 8.74	\$ 9.18	\$ 0.44	5%
Fixture Rate (per fixture)	\$ 72.48	\$ 76.10	\$ 3.62	5%
Minimum Charge (per year)	\$ 76.17	\$ 79.98	\$ 3.81	5%
Septage Rate (per gallon)	\$ 0.125	\$ 0.130	\$ 0.005	4%

Septage rate may be adjusted between \$0.11 per gallon to \$0.15 per gallon as market conditions dictate.

FY 2027 PROPOSED FEE CHANGES

PROGRAM DESCRIPTION: BARNSTABLE MUNICIPAL WATER SUPPLY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%
Monthly usage rate, 0-6 CCF (0 to 4488 gallons), Residential	\$ 4.30	\$ 4.52	\$ 0.22	5%
Monthly usage rate, 0-6 CCF (0 to 4488 gallons), Commercial	\$ 4.36	\$ 4.58	\$ 0.22	5%
Monthly usage rate, 6-20 CCF (4488 to 14960 gallons), Residential	\$ 4.90	\$ 5.15	\$ 0.25	5%
Monthly usage rate, 6-20 CCF (4488 to 14960 gallons), Commercial	\$ 4.36	\$ 4.58	\$ 0.22	5%
Monthly usage rate, over 20 CCF (over 14960 gallons), Residential	\$ 5.57	\$ 6.41	\$ 0.84	15%
Monthly usage rate, over 20 CCF (over 14960 gallons), Commercial	\$ 4.36	\$ 4.58	\$ 0.22	5%
Whole sale rate per CCF	\$ 4.27	\$ 4.48	\$ 0.21	5%
Monthly service charge, 5/8 meter	\$ 18.90	\$ 19.85	\$ 0.95	5%
Monthly service charge, 3/4 meter	\$ 20.80	\$ 21.83	\$ 1.03	5%
Monthly service charge, 1 meter	\$ 47.26	\$ 49.61	\$ 2.35	5%
Monthly service charge, 1.5 meter	\$ 94.52	\$ 99.23	\$ 4.71	5%
Monthly service charge, 2 meter	\$ 151.24	\$ 158.76	\$ 7.52	5%
Monthly service charge, 3 meter	\$ 151.24	\$ 158.76	\$ 7.52	5%
Monthly service charge, 4 meter	\$ 151.24	\$ 158.76	\$ 7.52	5%
Monthly service charge, 6 meter	\$ 151.24	\$ 158.76	\$ 7.52	5%
Monthly service charge, 8 meter	\$ 151.24	\$ 158.76	\$ 7.52	5%
Monthly service charge, 10 meter	\$ 151.24	\$ 158.76	\$ 7.52	5%
Public Fire Readiness Charge, Improved Square Footage Block, 0-1000	\$ 1.56	\$ 1.64	\$ 0.08	5%
Public Fire Readiness Charge, Improved Square Footage Block, 1001-2000	\$ 4.70	\$ 4.95	\$ 0.25	5%
Public Fire Readiness Charge, Improved Square Footage Block, 2001-4000	\$ 9.40	\$ 9.89	\$ 0.49	5%
Public Fire Readiness Charge, Improved Square Footage Block, 4001-10000	\$ 21.93	\$ 23.08	\$ 1.15	5%
Public Fire Readiness Charge, Improved Square Footage Block, 10001-20000	\$ 47.01	\$ 49.46	\$ 2.45	5%
Public Fire Readiness Charge, Improved Square Footage Block, 20001-40000	\$ 94.01	\$ 98.91	\$ 4.90	5%
Public Fire Readiness Charge, Improved Square Footage Block, 40001-599999	\$ 0.00314	\$ 0.00330	\$ 0.00016	5%
Public Fire Readiness Charge, Improved Square Footage Block, 600000-up	\$ 1,880.21	\$ 1,978.20	\$ 97.99	5%
Private Fire Readiness Charge, Quarterly hydrant fee	\$ 377.11	\$ 395.97	\$ 18.86	5%
Private Fire Readiness Charge, Quarterly fire sprinkler line, 4 or less	\$ 134.81	\$ 141.55	\$ 6.74	5%
Private Fire Readiness Charge, Quarterly fire sprinkler line, 5	\$ 391.65	\$ 411.23	\$ 19.58	5%
Private Fire Readiness Charge, Quarterly fire sprinkler line, 8	\$ 834.59	\$ 876.32	\$ 41.73	5%
Private Fire Readiness Charge, Quarterly fire sprinkler line, 10	\$ 1,500.81	\$ 1,575.85	\$ 75.04	5%
Private Fire Readiness Charge, Quarterly fire sprinkler line, 12	\$ 2,424.27	\$ 2,545.48	\$ 121.21	5%
Requested turn on/off, during normal working hours	\$ 57.11	\$ 59.97	\$ 2.86	5%
Requested turn on/off, after normal working hours	\$ 361.05	\$ 379.10	\$ 18.05	5%
General labor rate per hour, during normal working hours plus materials	\$ 148.55	\$ 155.98	\$ 7.43	5%
General labor rate per hour, after normal working hours plus materials	\$ 221.65	\$ 232.73	\$ 11.08	5%
Hydrant meter rental 1 inch, per day for every day used	\$ 36.57	\$ 38.40	\$ 1.83	5%
Hydrant meter rental 2 inch, per day for every day used	\$ 54.87	\$ 57.61	\$ 2.74	5%
Labor to set Hydrant Meter	\$ 61.70	\$ 64.79	\$ 3.09	5%
Labor to remove Hydrant meter	\$ 61.70	\$ 64.79	\$ 3.09	5%
Hydrant meter deposit, 1" meter	\$ 1,000.00	\$ 1,500.00	\$ 500.00	50%
Hydrant meter deposit, 2" meter	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00	25%
Cross connection test, first device	\$ 123.39	\$ 129.56	\$ 6.17	5%
Cross connection test, additional device at location	\$ 73.56	\$ 77.24	\$ 3.68	5%
Cross connection survey	no charge	no charge		
Customer requested samples	Sample specific fee to recover cost	Sample specific fee to recover cost		
Frozen meter charges plus parts	\$ 148.55	\$ 155.98	\$ 7.43	5%
Meter test by customer request	\$ 123.39	\$ 129.56	\$ 6.17	5%

Property transfer / real estate closing	\$ 148.55	\$ 155.98	\$ 7.43	5%
Demolition permit approval	\$ 148.55	\$ 155.98	\$ 7.43	5%
Returned check fee	\$ 61.70	\$ 64.79	\$ 3.09	5%
Interest on late payments	14%	14%	\$ -	0%
Line backer	\$ 121.65	\$ 127.73	\$ 6.08	5%
Hydrant fire flow test	\$ 246.80	\$ 259.14	\$ 12.34	5%
Construction inspection, small jobs	\$ 61.70	\$ 64.79	\$ 3.09	5%
Construction inspection, large jobs, developer pays for approved inspector	n/a	n/a		
New water meter and radio	varies	varies		
Labor to set new meter and radio	\$ 148.55	\$ 155.98	\$ 7.43	5%
Meter set and radio, materials	varies	varies		
New sewer deduct meter and radio	varies	varies		
Labor to set new sewer deduct meter and radio	\$ 148.55	\$ 155.98	\$ 7.43	5%
Sewer deduct meter set and radio, materials	varies	varies		
Design plan review & 1st resubmittal	\$ -		\$ -	
Repeat reviews, per linear foot	\$ 6.84	\$ 7.18	\$ 0.34	5%
New water service, System Development Charge, 1"	\$ 1,285.35	\$ 1,349.62	\$ 64.27	5%
New water service, System Development Charge, 2"	\$ 4,113.02	\$ 4,318.67	\$ 205.65	5%
New water service, System Development Charge, 4"	\$ 8,226.53	\$ 8,637.86	\$ 411.33	5%
New water service, System Development Charge, 6"	\$ 12,853.50	\$ 13,496.18	\$ 642.68	5%
New water service, System Development Charge, 8"	\$ 25,707.50	\$ 26,992.88	\$ 1,285.38	5%
Tapping fee, new residential development water main	\$ 17,138.17	\$ 17,995.08	\$ 856.91	5%
New fire sprinkler service, System Development Charge, 1"	\$ 1,285.35	\$ 1,349.62	\$ 64.27	5%
New fire sprinkler service, System Development Charge, 2"	\$ 4,113.02	\$ 4,318.67	\$ 205.65	5%
New fire sprinkler service, System Development Charge, 4"	\$ 8,226.53	\$ 8,637.86	\$ 411.33	5%
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New fire sprinkler service, System Development Charge, 8"	\$ 25,707.50	\$ 26,992.88	\$ 1,285.38	5%